



FOR CLERK USE ONLY

City Council

Item No.

4

CITY COUNCIL AGENDA
FACT SHEET

Community Services

Department

March 16, 2010

Requested Date

1. Request:

Council Approval

☒Information Only/
Presentation☐

Other (specify)

☐

Hearing

☐

2. Requested Action:

Approve Budget Amendment Resolution for Adult Literacy Program that is based on additional grant funds received.

3. Fiscal Impact:

Revenue:

Increase

☒

Source:

California State Library - CLLS

Decrease

☐

Amount:

\$5,181

Cost:

Increase

☒

Source:

California State Library - CLLS

Decrease

☐

Amount:

\$5,181

Does Not Apply

☐

4. Reviewed By:

Finance Dept. on

03/10/2010

By:

Comments:

City Attorney on

By:

Comments:

Note: Back up must be submitted along with this form. Deadline is 5:00 p.m., 2 Fridays before the scheduled meeting date.

CLERK USE ONLY:

CITY COUNCIL DATE:

Action

☐

Filing

☐

Consent

☐

Presentation

☐

Hearing

☐

Other(specify)

☐

Reviewed by: City Clerk

City Manager

Date

Date

CITY COUNCIL AGENDA REPORT

SUBJECT: Budget Amendment for Adult Literacy Services.

AGENDA DATE: March 20, 2010

APPROVED FOR AGENDA BY: Victor Carrillo, City Manager

RECOMMENDATION: Approve budget amendment.

FISCAL IMPACT: -0- (No impact. Additional funds received)

PREPARED BY: Sandra Tauler, STCommunity Services Director

APPROVED BACKGROUND INFORMATION: (Prior action/information)

DISCUSSION (Current consideration)

The Library has been receiving a grant from the California Library Literacy Services for the past 6 years for Adult Literacy Services. This is a program designed to help adults improve their English reading skills. The grant is \$10,000 per year. The grant also includes supplemental funds awarded based on program accomplishments. This year we are receiving \$5,181 as the supplement, based on program performance. The attached budget amendment will allow us to spend these additional funds that were not included in the original budget.

Agenda Item No. _____

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BUDGET AMENDMENT RESOLUTION NO. 09-10 ____

**BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
TO THE FINAL BUDGET FOR FISCAL YEAR 2009-10 FOR
____ COMMUNITY SERVICES ____ DEPARTMENT**

WHEREAS, the Final Budget for Fiscal Year 2009-10 was adopted by Resolution No. 09-66A (City) of the City Council and Resolution No. 09-66B (Calexico Redevelopment Agency) of the Redevelopment Agency Board on October 13, 2009; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s):

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimate(s):

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
207-4117	ALS Grant	46031	State Grants	\$ 5,181.00
Total				\$ 5,181.00

2) Record Appropriation(s):

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
207-4117	ASL Grant	52001	Books	\$ 3,000.00
207-4117	ALS Grant	52131	Office Supplies	\$ 1,000.00
207-4117	ALS Grant	52225	Materials & Supplies	\$ 1,181.00
Total				\$ 5,181.00

3) Record Transfer of Funds:

FROM:

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
Total				

TO:

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
Total				

CAPITAL EXPENDITURE AUTHORIZATION:

4) Record Specific Capital Item(s) or Project:

Fund/Org Key/Object Code (Complete Account No.)	Quantity	Description	Amount
Total			

5) Purpose of Budget Amendment: Received augmentation grant for Adult Literacy
Program.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 16th day of March, 2010.

DAVID OUZAN, Mayor

ATTEST:

LOURDES CORDOVA, City Clerk

APPROVED AS TO FORM;

JENNIFER M. LYON, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Lourdes Cordova, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 09-____, was duly adopted by the City Council at a meeting of said City Council held on the 16th day of March, 2010, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

LOURDES CORDOVA, City Clerk
City of Calexico